



City and County of Swansea

Notice of Meeting

You are invited to attend a Meeting of the

Scrutiny Performance Panel – Service Improvement & Finance

At: Remotely via Teams
On: Wednesday, 20 January 2021
Time: 10.30 am
Convenor: Councillor Chris Holley OBE

Membership:

Councillors: P M Black, P Downing, P R Hood-Williams, L James, M H Jones, P K Jones, J W Jones, I E Mann, B J Rowlands and D W W Thomas

Agenda		Page No.
1	Apologies for Absence.	
2	Disclosure of Personal and Prejudicial Interests. www.swansea.gov.uk/disclosuresofinterests	
3	Prohibition of Whipped Votes and Declaration of Party Whips	
4	Minutes. To receive the minutes of the previous meeting(s) and agree as an accurate record.	1 - 4
5	Public Questions Questions must be submitted in writing, no later than noon on the working day prior to the meeting. Questions must relate to items on the agenda. Questions will be dealt with in a 10 minute period.	
6	Budget Proposals <i>Invited to attend:</i> Ben Smith – Section 151 Officer & Chief Finance Officer Rob Stewart – Cabinet Member for Economy, Finance and Strategy	5 - 38
7	Q2 Budget Monitoring 2020/21 <i>Invited to attend:</i> Ben Smith – Section 151 Officer & Chief Finance Officer Rob Stewart – Cabinet Member for Economy, Finance and Strategy	39 - 59

8	Q1 Performance Monitoring Report 2020/21	60 - 113
	<i>Invited to attend:</i> Richard Rowlands – Corporate Performance Manager Cllr Andrew Stevens - Cabinet Member for Business Improvement & Performance	
9	Letters	114 - 124
10	Work Plan 2020-21	125

Next Meeting: Wednesday, 17 February 2021 at 10.00 am



Huw Evans
Head of Democratic Services
Wednesday, 13 January 2021

Contact: Emily Davies, Scrutiny Officer - 07980 757686